

Blandinsville-Hire District Library
Budget FY24/25

Expenses

Salaries/Wages	Director	\$35,000.00	
	Circulation Manager(s)*	\$30,000.00	
	Part-time	<u>\$5,000.00</u>	\$70,000.00
Payroll Taxes	FICA	\$5,500.00	
	Unemployment Ins.	\$500.00	
	Workman's Comp	\$500.00	
	Liability	<u>\$500.00</u>	\$7,000.00
Legal & Accounting	Accounting	\$2,000.00	
	Lawyer	\$4,000.00	
	Building Insurance/Terrorism	\$5,000.00	
	Treasurer's Bond	<u>\$500.00</u>	\$11,500.00
Library	Books	\$22,000.00	
	Magazines	\$2,000.00	
	Book Supplies	\$3,000.00	
	Advertising	\$750.00	
	Postage	\$1,500.00	
	Summer Reading / Programs	\$3,500.00	
	RSA/ADML/OCLC Fees	\$4,000.00	
	Technology	\$2,500.00	
	Printer & Supplies	\$2,000.00	
	Continuing Education	\$750.00	
	Miscellaneous	<u>\$1,000.00</u>	\$43,000.00
Building	Roof Maintenance	\$5,000.00	
	Wainscoting Meeting Room	\$4,000.00	
	Facade Maintenance/Signage	\$10,000.00	
	Janitorial Supplies	\$500.00	
	General Maintenance/HVAC	\$10,000.00	
	Pest Control	<u>\$600.00</u>	\$30,100.00
Utilities	Ameren	\$4,500.00	
	MTC	\$1,000.00	
	Village of Blandinsville	<u>\$750.00</u>	<u>\$6,250.00</u>
Total Expenses			\$167,850.00

*2 Part-Time Circulation Employees
minimum wage will be \$15 on 1-1-2025